

Public Postsecondary Institutions
 2022-24 Asset Preservation Funds
 As of February 29, 2024

Attachment A

	<u>Total State Funds</u>	<u>State Fund Portion of Active Project</u>	<u>Percent of Total</u>
UK*	\$ 154,196,000	\$ 151,414,957	98%
UofL	81,886,000	81,882,879	100%
EKU	54,806,000	51,480,320	94%
KSU	16,078,000	14,428,715	90%
MoSU	35,222,000	35,222,000	100%
MuSU	47,176,000	47,176,000	100%
NKU	46,794,000	43,212,382	92%
WKU	68,080,000	54,846,200	81%
KCTCS	179,262,000	167,920,197	94%
	<u>\$ 683,500,000</u>	<u>\$ 647,583,651</u>	95%

	<u>Total State Funds</u>	<u>State Funds Drawn Down</u>	<u>Percent of Total</u>
UK	\$ 154,196,000	\$ 23,679,879	15%
UofL	81,886,000	12,628,094	15%
EKU	54,806,000	13,502,102	25%
KSU	16,078,000	1,249,850	8%
MoSU	35,222,000	10,329,474	29%
MuSU	47,176,000	5,866,489	12%
NKU	46,794,000	7,766,190	17%
WKU	68,080,000	4,375,639	6%
KCTCS	179,262,000	68,551,936	38%
	<u>\$ 683,500,000</u>	<u>\$ 136,109,712</u>	20%

University of Kentucky
Education and General Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed
UK - 2590.1	MDS Building 5th Floor Renovation	This project will improve, renovate and upgrade aging labs and vacant spaces on the fifth floor of the facility to create much needed classrooms, faculty and support space and other E&G space. The project will also include E&G spaces and necessary building systems and infrastructure which have exceeded their useful life and/or which are unable to handle the necessary capacity/load.	Multi-Disciplinary Science Bldg	\$ 13,000,000	\$ 9,999,938	\$ 3,000,062	766,582
UK - 2590.2	Improve White Hall Classroom Bldg	This project will initiate the design phase to improve, renovate and upgrade the aging Whitehall Classroom Building and will include classrooms and other E&G spaces and necessary building systems and infrastructure which have exceeded their useful life and/or which are unable to handle the necessary capacity/load.	Whitehall Classroom Bldg	\$ 82,000,000	\$ 63,076,532	\$ 18,923,468	1,501,158
UK - 2590.3	Improve Pence Hall	This project will improve, renovate and upgrade the aging Pence Hall and will include classrooms and other E&G spaces and necessary building systems and infrastructure which have exceeded their useful life and/or which are unable to handle the necessary capacity/load.	Pence Hall	\$ 32,000,000	\$ 24,615,232	\$ 7,384,768	1,447,566
UK - 2590.4	Improve Miller Hall	This project will improve, renovate and upgrade the second and third floors of the aging Miller Hall and will include classrooms and other E&G spaces and necessary building systems and infrastructure which have exceeded their useful life and/or which are unable to handle the necessary capacity/load.	Miller Hall	\$ 4,500,000	\$ 3,461,517	\$ 1,038,483	128,782
UK - 2590.5	Improve Patterson Office Tower	This project will improve, renovate and upgrade two floors of the aging Patterson Office Tower. It will include E&G spaces and necessary building systems and infrastructure which have exceeded their useful life and/or which are unable to handle the necessary capacity/load.	Patterson Office Tower	\$ 3,500,000	\$ 2,692,291	\$ 807,709	143,174
UK-2590.21	Improve 620 South Broadway (Burley Tobacco Co-op)	This project will make minor improvements to this building needed to house administrative/support programs near campus.	Burley Tobacco Co-op	\$ 300,000	\$ 230,768	\$ 69,232	

University of Kentucky
Education and General Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed
UK - 2590.22	Bosworth Hall Renovations	This project will renovate Bosworth Hall by adding a code compliant elevator to enable accessibility in the building as well as renovate portions of the approx. 19,000 sf building interiors for use by the university.	Bosworth Hall	\$ 5,400,000	\$ 4,153,820	\$ 1,246,180	282,505
UK-2590.25	Improve 640 South Broadway (Former Ag. Credit Union)	This project will make minor improvements to this building needed to house administrative/support programs near campus.	640 S. Broadway Building	\$ 250,000	\$ 192,307	\$ 57,694	95,674
UK-2590.26	640 South Broadway	This project will make needed IT Improvements to improve service to the campus network.	640 S. Broadway Building	\$ 200,000	\$ 153,845	\$ 46,155	110,488
UK-2590.27	Renovations for Office and Support Services	This project will renovate Patterson Office Tower, Blazer Dining, and WT Young Library to provide suitable space for Mathskeller, Wildcat Wardrobe, Classroom AV/IT, Ricoh, GIS Lab and other occupants.	Multiple	\$ 1,000,000	\$ 769,226	\$ 230,774	
UK-2590.28	Moloney Roof Replacement	This project will replace/repair the Moloney building roof.	Moloney Building	\$ 583,500	\$ 448,843	\$ 134,657	
UK-2590.32	Moloney Room Repairs	This project will make needed updates the interior space of the Moloney building.	Moloney Building	\$ 116,500	\$ 89,615	\$ 26,885	
Campus Utility Infrastructure Projects							
UK - 2590.7	Emergency Replacement of Sanitary Sewer Line - Funkhouser Drive	This project will replace the failed sanitary sewer piping underneath Funkhouser Drive. This includes reconstruction of the roadway once the line is replaced.	Utility Infrastructure	\$ 472,284	\$ 363,281	\$ 109,003	363,281
UK - 2590.8	Funkhouser Sewer Line Replacement Phase 2	The project will add two new manholes, remove ramps and walls beside McVey to install new sewer lines. Once the new sewer line is replaced, the contractor will pour new sidewalks and ramps, along with installing new handrails along the brick walls.	Utility Infrastructure	\$ 612,313	\$ 476,375	\$ 142,937	476,375
UK - 2590.11	Central Heating Dearator Tank	This project will remove the sawdust silo and add a new vertical Dearator Tank behind Central Heating Plant.	Utility Infrastructure	\$ 1,400,000	\$ 1,076,916	\$ 323,084	713,131
UK - 2590.19	Steam and Condensate	This project will include the steam and condensate replacement of the North Panama Canal	Utility Infrastructure	\$ 4,664,794	\$ 3,588,281	\$ 1,076,513	78,401

University of Kentucky
Education and General Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed
UK - 2590.15	Hugelet & Washington Steam Infrastructure	This project was broken out from the Steam and Condensate project above to expedite the work as it relates to ongoing construction in the area. This project includes the demolition and repair of the Hugelet tunnel and replacement of steam servicing the Thomas Poe Cooper Facility as well as the restoration of Bowman Hall steamline redundancy.	Utility Infrastructure	\$ 2,335,206	\$ 1,796,301	\$ 538,905	818,574
UK - 2590.16	Medium Voltage Distribution Upgrades	This project will include the following: cleanup and cable work in vault 703; replace duct bank from 793 to 703-1 in Kroger Field Room 122, and new subsurface switch to replace manhole switch at 703-1. The project will also include cleanup and cable work in vault 910, and new circuit breaker in sub #3 with a new dedicated circuit.	Utility Infrastructure	\$ 3,200,000	\$ 2,461,523	\$ 738,477	127,970
UK - 2590.17	Shawneetown Stormwater Improvements	This project will implement stormwater improvements to the existing site adjacent to the Shanwneetown graduate family housing complex.	Utility Infrastructure	\$ 400,000	\$ 307,690	\$ 92,310	
UK - 2590.18	Medical Center Cooling Tower (Steelwork, Coating & Repair)	This project will analyze and repair the existing steel support structure in the Medical Center Heating and Cooling Plant to prolong the useful life of this facility.	Utility Infrastructure	\$ 1,000,000	\$ 769,226	\$ 230,774	3,249
UK- 2590.23	Memorial Coliseum (Steam/Chilled Water/Ductbank)	This project will connect steam and chilled water connections as well as an electrical ductbank adjacent to work that is occurring at Memorial Coliseum. This work will assist in providing redundancy for these systems.	Utility Infrastructure	\$ 3,120,000	\$ 2,399,985	\$ 720,015	119,992
2590.29	Asset Preservation - Central Heating Boiler Replacement	This project will replace two boilers within the Central Heating Plant #2.	Utility Infrastructure	\$ 20,000,000	\$ 15,384,520	\$ 4,615,480	
2590.31	Asset Preservation - Complete northern steam and chilled water loops	This project will install new steam and chilled water system piping below grade from the north end of the "Panama Canal" utility trench to existing piping located on the south side of Avenue of Champions between Singletary Center and Memorial Coliseum. These connections will complete steam and chilled water loops through campus north of Avenue of Champions for greater reliability of service and increased campus supply of steam and chilled water.	Utility Infrastructure	\$ 2,700,000	\$ 2,076,910	\$ 623,090	

Building Systems Projects

University of Kentucky
Education and General Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed
UK - 2590.9	Breckinridge Hall Windows	This project will replace the window systems in Breckinridge Hall which have far outlived their useful life. The project will include replacement of 86 double hung windows and 10 casement exterior windows to improve energy efficiency and match existing profiles.	Breckinridge Hall	\$ 660,000	\$ 507,689	\$ 152,311	420,857
UK - 2590.12	Fine Arts Guignol Windows	This project will replace the window systems in Guignol Fine Arts which have far outlived their useful life. The project will include replacement of 166 exterior double hung and casement windows with matching windows for improved energy efficiency.	Fine Arts Guignol Building	\$ 1,319,105	\$ 1,014,690	\$ 304,415	785,083
UK - 2590.13	Memorial Coliseum Misc. Building Systems	This project will replace the building systems and improve ADA accessibility. The project includes replacement of Air Handling Units (AHU) and Variable Frequency Drives (VFD), Switchgear, Automatic Transfer Switches (ATS), an emergency generator and installation of a public elevator for ADA accessibility.	Memorial Coliseum	\$ 6,000,000	\$ 4,615,356	\$ 1,384,644	3,224,649
UK - 2590.14	Lafferty Hall Replace HVAC System and Fine Arts-Guignol Bldg. Install New HVAC System	This project will install a new AHU, VFDs, and motor control center along with fire sprinklers to meet code requirements in Lafferty Hall. In Fine Arts-Guignol Building, a new AHU and VFD will be installed to replace individual window air conditioners.	Lafferty Hall and Fine Arts Guignol Building	\$ 6,100,000	\$ 4,692,279	\$ 1,407,721	232,448
→ E&G Subtotal				\$196,833,702	\$151,414,957	\$45,425,745	11,839,940

Residential Housing Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed
→ Housing Subtotal				\$0	\$0	\$0	
Grand Total				<u>\$196,833,702</u>	<u>\$151,414,957</u>	<u>\$45,425,745</u>	<u>\$23,679,879</u>

University of Louisville

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
Education and General Projects								
J9000	Brook Street Overpass Bridge	Repairs to overpass bridge	Brook St Overpass	175,640	135,102	40,538	128,572	95.2%
J9001	Campus Lighting	Upgrade Campus lighting in and around parking lots - Phases 1 and 2	Belknap Campus Parking Lots	316,200	243,221	72,979	75,424	31.0%
J9026	CTR Deaerator Tank Sys Repl	CTR building - Deaerator failing and needs to be replaced	Center for Translational Research - CTR	206,600	158,917	47,683	162,307	102.1%
J9IEF	Infrastructure Equipment Replacement	Replacement of speciality equipment as needed in various buildings, which includes theatrical lighting and acoustical equipment upgrades.	Various Buidings	1,479,000	1,137,647	341,353	442,406	38.9%
J9LSS	Life Safety Systems	Upgrade and replacement of equipmment, such as fire alarms, elevators and building security systems.	Various Buildings	8,467,700	6,513,355	1,954,345	1,881,232	28.9%
J9BEM	Building Energy Management and Controls	Replacement of VFD equipment and upgrade of building automation control	Various Buildings	5,100,000	3,922,920	1,177,080	1,057,788	27.0%
J9ROOF	Roof Replacement	Replacement of roofs on various buildings	Various Buildings	5,657,317	4,351,608	1,305,709	605,222	13.9%
J9RRP	Refresh/Refurbishment Mult Bldgs - Phase implementation	Projects being implments in phases, because of needs in various building. Focus is on student facing spaces. Upgrades include finishes, ceilings, lights, signage.	Various Buildings	9,504,900	7,311,169	2,193,731	1,640,195	22.4%
J9ADA	ADA Updates	Projects being implemented in phases, because of needs in various buildings. Upgrades include door hardware, restrooms,	Various Buildings	2,218,840	1,706,732	512,108	43,580	2.6%

University of Louisville

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
J9HEP	HVAC / Electrical / Plumbing in Various Buildings.	Projects will involve updating building systems in various buildings. Upgrades include air handling units, tunnel repairs, cooling towers, HVAC units, exhaust fans, heating, electrical systems	Various building	71,675,803	55,133,028	16,542,775	6,499,974	11.8%
J9006	Schneider Hall - HVAC and Remediation	Remediation of space and replacement of HVAC system	Schneider Hall	1,650,000	1,269,180	380,820	91,395	7.2%
Grand Total				<u>\$106,452,000</u>	<u>\$81,882,879</u>	<u>\$24,569,121</u>	<u>12,628,094</u>	15.4%

Eastern Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total	
Education and General Projects									
EKU001	Steam Line Upgrades	Campus wide steam line, vault, heat plant, boiler work - authorized as line item 21, 2022 Acts Chapter 199, Part II (HB 1)	Campus wide		\$10,000,000	\$8,696,000	\$1,304,000	\$2,280,745	26.2%
EKU002	Roof Replacement - Powell	New roof installation	Powell (student center)		\$825,489	\$717,845	\$107,644	\$717,845	100.0%
EKU003	Roof Replacement - Rowlette	New roof installation	Rowlette (nursing)		\$711,689	\$618,885	\$92,804	\$618,867	100.0%
EKU004	Coates Exterior/Interior Repairs	Extensive interior-exterior deferred maintenance and roof work	Coates (1920's main building - limestone falling)		\$5,000,000	\$4,348,000	\$652,000	\$145,728	3.4%
EKU005	Burrier Exterior Repairs	Extensive exterior deferred maintenance repairs	Burrier (stone façade falling - applied human science)		\$1,554,822	\$1,352,073	\$202,749	\$84,888	6.3%
EKU006	Plumbing systems, HVAC, water distribution systems, boiler/hot water systems, cooling tower and chiller systems repair/replacement, mechanical systems repair/renovation/replacement	Campus wide systems upgrades and improvements for air conditioning-cooling-heating, water delivery and related system components.	Campus wide		\$8,608,000	\$7,485,517	\$1,122,483	\$4,689,727	62.7%
EKU007	Elevator renovation/replacement/modernization	Campus wide elevator improvements.	Campus wide		\$4,000,000	\$3,478,400	\$521,600	\$1,964,048	56.5%
EKU008	Sidewalks, pathways, pedestrian entrances, egress, access accommodation, lighting improvements	Maintenance upgrades for campuswide mobility and access	Campus wide		\$2,200,000	\$1,913,120	\$286,880	\$1,030,375	53.9%
EKU009	Parking lot maintenance and improvements; exterior lighting improvements	Campus wide parking maintenance and improvements	Campus wide		\$2,000,000	\$1,739,200	\$260,800		0.0%
EKU010	Electrical system installation/renovation/improvements; electrical hardware components installation, improvements	Campus wide electrical distribution system improvements	Campus wide		\$5,000,000	\$4,348,000	\$652,000	\$118,115	2.7%

Eastern Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
EKU011	Roof replacements and upgrades; structural renovations/upgrades; various/multiple buildings/facilities	Campus wide roof repair and replacement needs	per RG: Ramsey Heat Plant, Ashland, Cammack, Combs (preliminary)	\$7,000,000	\$6,087,200	\$912,800	\$331,009	5.4%
EKU012	Building interior renovations/repairs/upgrades	Campus wide building interior maintenance items	per RG: Commonwealth Business Tower, Whitlock, Adams, Combs	\$5,800,000	\$5,043,680	\$756,320	\$1,406,584	27.9%
EKU013	Begley Building Deferred Maintenance	Extensive deferred maintenance priorities include concrete repairs and rainwater mitigation improvements and entrance and egress repairs to multi-purpose, multi-use legacy E&G facility.	Begley	\$6,500,000	\$5,652,400	\$847,600	\$114,171	2.0%
→ E&G Subtotal				\$59,200,000	\$51,480,320	\$7,719,680	\$13,502,102	26%

Residential Housing Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match
→ Housing Subtotal				\$0	\$0	\$0
Grand Total				<u>\$59,200,000</u>	<u>\$51,480,320</u>	<u>\$7,719,680</u>

Kentucky State University

Project Number	Project Name	Project Description	Project Scope	State Funds	Campus Match	Expenditures	Notes	State Funds Portion of Funds Expended	Percent of Total
Education and General Projects									
KSU001	Demolition of vacant and blighted property	Russell Ct Apts, Burned house at College St. and Douglas Ave., Car wash on East Main	\$500,000	\$434,780	\$65,217	\$2,660	Bid came in lower than estimate	\$2,313	0.5%
			\$150,000	\$69,565	\$10,435				
KSU002	Campus wide Elevator Repairs, Modernization, and Emergency Call Stations	Consultation to assess, recommend and prioritize project management	\$500,000	\$434,780	\$65,217	\$0		\$0	
KSU006	Walkway Improvement and Safety/ADA Related Upgrades and Repairs	Will address railings and concrete repairs	\$500,000	\$434,780	\$65,217	\$0	Currently out for bid	\$0	
KSU006	Walkway Improvement and Safety/ADA Related Upgrades and Repairs	Increase project \$250,000	\$250,000	217,391	32,609	\$0		\$0	
KSU007	Jackson Hall Renovation	Repairs to roof and interior to mitigate safety hazard and bring back	1,500,000	1,304,349	195,651	\$0		\$0	
KSU008	Exum Center Renovations	Design and Exterior Envelope work	1,363,000	1,185,218	177,782	\$0		\$0	
KSU009	Bell Gym Stair (Egress) Replacement		150,000	130,435	19,565	\$138,992	Project complete, remaining encumbrance will be invoiced	\$120,863	92.7%
	Hume Hall Renovation	Building has extensive water infiltration issues. Project will stop water infiltration and fix the damage caused. Currently only funding desgin.	650,000	565,217	84,783	\$33,933	Ready to bid	\$29,507	5.2%

Kentucky State University

Project Number	Project Name	Project Description	Project Scope	State Funds	Campus Match	Expenditures	Notes	State Funds Portion of Funds Expended	Percent of Total
	Bradford Hall Renovations	Repair/replace leaking windows. Address ADA issues with entries. Currently only funding design	1,500,000	1,304,348	195,652	\$0	Currently in Phase A design	\$0	
	KSU MEP Renovations	This project will replace failing infrastructure of mechanical, electrical and plumbing systems.	500,000	434,783	65,217	\$0		\$0	
→ E&G Subtotal			\$7,563,000	\$6,515,647	\$977,344	\$175,585		\$152,682	2.3%

Residential Housing Projects

Project Number	Project Name	Project Description	Project Scope	State Funds	Campus Match	Expenditures	Notes	State Funds Portion of Funds Expended	Percent of Total
KSU004	Residence Hall Interior and Exterior Renovations	Architectural Design and Improvement Process - specifics to be defined	800,000	695,680	104,320	\$540,479	Work is complete, encumbrance will be invoiced	\$469,982	67.6%
KSU005	The Halls Residence Facility HVAC & Related	Includes piping main replacement to support removal and replacement of	\$500,000	\$434,780	\$65,217	\$0			
	Combs Hall Renovation	New mechanical, electrical and plumbing. As well as new windows, store fronts and all new finishes.	\$7,800,000	\$6,782,609	\$1,017,391	\$2,600	Currently out for bid	\$2,261	0.0%
→ Housing Subtotal			\$9,100,000	\$7,913,069	\$1,186,928	\$543,079		\$472,243	6.0%
Grand Total			<u>\$16,663,000</u>	<u>\$14,428,715</u>	<u>\$2,164,273</u>	<u>\$718,664</u>		<u>\$1,249,850</u>	8.7%

Morehead State University

Project Number	Project Name	Project Description	Building Name	Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
Education and General Projects								
65250001	Camden-Carroll Library HVAC/Electrical Project	HVAC and Electrical upgrade	Camden-Carroll Library	\$1,450,000	\$1,260,870	\$189,130	\$169,897	13.5%
65250002	Enrollment Services Roof	New Roof	Enrollment Services (new)	219,322	190,714	28,608	190,544	99.9%
65250003	Camden-Carroll Library Roof	New Roof	Camden-Carroll Library	154,168	134,059	20,109	133,669	99.7%
65250004	Academic-Athletic Center Roof	New Roof	Academic-Athletic Center	457,552	397,871	59,681	397,189	99.8%
65250005	Lappin Hall HVAC	HVAC upgrade	Lappin Hall	76,159	66,225	9,934	66,225	100.0%
65250005	Lappin Hall HVAC - phase 2	HVAC upgrade	Lappin Hall	52,028	45,241	6,787		0.0%
65250006	Kentucky Folk Art Center HVAC	HVAC upgrade	Ky Folk Art Center	40,000	34,783	5,217	21,067	60.6%
65250007	Howell McDowell & Claypool Young HVAC	HVAC upgrade	Multiple E&G and residential facilities	838,859	729,443	109,416	719,220	98.6%
65250008	Rader Hall HVAC	HVAC upgrade	Rader Hall	308,823	268,542	40,281	4,709	1.8%
65250010	Ginger Hall HVAC	HVAC upgrade	Ginger Hall	466,884	405,986	60,898	403,664	99.4%
65250011	HVAC Automation	Campus wide building automation system	Multiple E&G and residential facilities	400,000	347,826	52,174	309,738	89.0%
65250012	E&G Fire Alarm System - phase 1	Fire alarm system upgrade various E&G Buildings	Multiple E&G and residential facilities	13,101	11,392	1,709	11,392	100.0%
65250012	E&G Fire Alarm System - phase 2	Fire alarm system upgrade various E&G Buildings	Multiple E&G and residential facilities	200,097	173,997	26,100	25,006	14.4%
65250013	Water Treatment Plant Sediment Basin Design	Water Treatment Plant Sediment Basin design	Multiple E&G and residential facilities	113,040	98,296	14,744	85,283	86.8%
65250013	Water Treatment Plant Sediment Basin Design phase 2	Water Treatment Plant Sediment Basin design	Multiple E&G and residential facilities	2,800,000	2,434,783	365,217		
65250015	Breck HVAC	HVAC upgrade	Breckinridge Hall	301,233	261,942	39,291	2,791	1.1%
65250016	Enrollment Services HVAC	HVAC upgrade	Enrollment Services (new)	300,000	260,870	39,130	32,925	12.6%
65250017	Baird HVAC	HVAC upgrade	Baird Music Hall	815,000	708,696	106,304	462,451	65.3%
65250018	Button HVAC	HVAC upgrade	Button Auditorium	400,000	347,826	52,174	30,507	8.8%
65250021	MSU Farm roof and greenhouse repair	New Roof and repairs	Multiple E&G facilities	300,000	260,870	39,130	32,734	12.5%
65250022	Allie Young Roof	New Roof	Allie Young Hall	297,309	258,530	38,779	257,101	99.4%
65250024	Howell-McDowell repairs and HVAC	Repairs and additional HVAC work	Howell-McDowell Admi	147,625	128,369	19,256	42,174	32.9%
65250025	Campus Communications Infrastructure Upgrade phase 2	Building system controls infrastructure	Multiple E&G and residential facilities	3,620,000	3,147,826	472,174	766,570	24.4%
65250026	Ginger Hall 2nd Floor : Ginger Hall 2nd Floor	Renovation	Ginger Hall	259,843	225,950	33,893	13,388	5.9%
65250027	Laughlin Ext Repair/Utility : Laughlin Ext Repair/Utility	Exterior Repairs	Laughlin Health Bldg	26,380	22,939	3,441	10,873	47.4%
65250028	Camden-Carroll Library Renovation	Building Renovation	Camden-Carroll Library	1,150,000	1,000,000	150,000	13,043	1.3%
65250029	Academic-Athletic Center Life Safety	Life Safety upgrades	Academic-Athletic Center	1,000,000	869,565	130,435	-	
65250030	Ginger Hall Renovation	Building Renovation	Ginger Hall	1,750,000	1,521,739	228,261	6,770	0.4%
65250031	Educational Services Bldg Reno	Building Renovation	Education Services Bldg	100,000	86,957	13,043		
65250033	ADUC renovation	Building Renovation	Adron Doran Universi	250,000	217,391	32,609		
90050012	Campus Communications Infrastructure Upgrade	Upgrade wireless campus communication systems	Multiple E&G and residential facilities	2,750,000	2,391,304	358,696	2,329,737	97.4%
90050014	Heat Exchanger Replacements	Update Heat Exchangers in Campus Facilities	Multiple E&G and residential facilities	272,497	236,954	35,543	189,915	80.1%
→ E&G Subtotal				21,329,918	18,547,756	2,782,162	6,728,582	36.3%

Residential Housing Projects

Project Number	Project Name	Project Description	Building Name	Revised Scope	Revised State Funds	Revised Campus Match		
90050001	Fields Hall HVAC/Chiller	HVAC upgrade	Fields Hall	\$212,780	\$185,026	\$27,754	182,100	98.4%
90050002	Nunn Hall	New Roof	Nunn Hall	379,497	329,997	49,500	329,728	99.9%
90050003	Mays Hall HVAC	HVAC upgrade	Mays Hall Apts.	132,424	115,151	17,273	85,842	74.5%
90050004	West Mignon Hall HVAC	HVAC upgrade	West Mignon Hall	55,938	48,641	7,297	27,652	56.8%
90050005	East Mignon Hall HVAC & Related Roof /drainage	HVAC upgrade/Roof/Drainage	East Mignon Hall	226,062	196,576	29,486	175,430	89.2%
90050006	Alumni Tower Renovation	Floor Renovation	Alumni Tower	53,005	46,091	6,914	39,462	85.6%
90050007	Normal Hall HVAC	HVAC upgrade	Normal Hall Apts.	52,832	45,941	6,891	45,452	98.9%
90050008	Cartmell Hall Elevator	Elevator	Cartmell Hall	564,675	491,022	73,653	491,022	100.0%
90050009	Housing Fire Alarm Sys.	Life Safety upgrads	Alumni Tower	100,870	87,713	13,157		0.0%
90050010	Mignon Tower	New Roof	Mignon Tower	271,999	236,521	35,478	236,374	99.9%
90050011	Alumni Tower Steps & Concrete repairs	Steps	Alumni Tower	290,618	252,712	37,906	60,905	24.1%
				8,785,916	7,639,317	1,146,599		
90050013	Cooper Hall Phase 1	Modernization/Renovation	Cooper Hall				1,923,360	25.2%

Morehead State University

Project Number	Project Name	Project Description	Building Name	Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
90050013	Cooper Hall Phase 2	Modernization/Renovation	Cooper Hall	2,014,084	1,751,378	262,706		0.0%
90050015	Nunn Hall Renovation : Nunn Hall Renovation	Modernization/Renovation	Nunn Hall	3,200,000	2,782,609	417,391	3,565	0.1%
90050016	Mignon Complex Renovation	Renovation	Mignon Tower, East Mignon and West M	1,050,000	913,043	136,957		0.0%
90050017	Eagle Lake Apartments Renovation	Building Renovation	Eagle Lake Apts.	1,400,000	1,217,391	182,609		0.0%
90050018	To be determined Spring 2024 Project	TBD	TBD	<u>385,382</u>	<u>335,115</u>	<u>50,267</u>		0.0%
→ Housing Subtotal				19,176,082	16,674,244	2,501,838	3,600,892	21.6%
Grand Total				<u>40,506,000</u>	<u>35,222,000</u>	<u>5,284,000</u>	<u>10,329,474</u>	29.3%

Murray State University Project Identification Schedule

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
Education and General Projects								
R20312	Curriss Center refresh, renovation and deferred maintenance project	Renovations to common areas , including restrooms, of the building to provide new flooring, paint, lighting and fixtures. Update of some areas to use for student recruitment and student activities.	Curriss Center	5,500,000	4,782,800	717,200	4,053,453	84.8%
A11055	CFSB Center Cooling Tower Replacements	Replacement of cooling tower	CFSB Center	625,000	543,500	81,500	477,232	87.8%
R20372	Hancock Biology Station HVAC	Replace the HVAC system for research center	Hancock Biology Station	1,700,000	1,478,320	221,680	89,184	6.0%
A11127	Price Doyle Fine Arts interior stairwell repairs	Replace handrails, stair treads and necessary maintenance to the interior stairwell. Includes surrounding plaster repairs.	Price Doyle Fine Arts	650,000	565,240	84,760	-	0.0%
R20366	Oakley Applied Science ADA and deferred maintenance	Updates for several ADA accommodations, mechanical and electrical deferred maintenance and classroom/public spaces updates where needed.	Oakley Applied Science-Agriculture	12,000,000	10,435,200	1,564,800	126,318	1.2%
R20365	Mason Hall ADA and deferred maintenance	Updates for several ADA accommodations, building mechanical and electrical deferred maintenance and classroom/public spaces updates where needed. This work will complement the Nursing programs and the new Nursing and Health Professions Building.	Mason Hall-Nursing	9,000,000	7,826,400	1,173,600	112,908	1.4%
	Electrical infrastructure repairs and upgrades	Architecture and engineering work to the electric substation and campus electrical infrastructure repairs and upgrades. Added amount will be requested once scope is available.	Infrastructure	300,000	260,880	39,120	-	0.0%
R20371	Price Doyle Fine Arts HVAC	New hot water boilers to disconnect from central steam lines, HVAC improvements, mixing boxes, air handling VFD drive replacememnts and BAS controls.	Price Doyle Fine Arts	1,900,000	1,652,240	247,760	19,337	1.2%
R20368	Pogue Library HVAC, mechanical and electrical improvements	New hot water boilers to disconnect from central steam lines, HVAC improvements, and BAS controls.	Pogue Library	6,000,000	5,217,600	782,400	56,144	1.1%
R20370	Old Fine Arts HVAC	New hot water boilers to disconnect from central steam lines, HVAC improvements, mixing boxes, air handling VFD drive replacememnts and BAS controls.	Old Fine Arts	2,400,000	2,087,040	312,960	33,981	1.6%

Murray State University Project Identification Schedule

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
R20369	Stewart Stadium Water Intrusion	Architecture and engineering work to design repairs due to significant water intrusion issues. Added amount will be requested once scope is available.	Stewart Stadium	100,000	86,960	13,040	-	0.0%
R20367	CFSB Center	Architecture and engineering work to design the installation of a full building generator to enhance the need for this building to service the campus and community during emergency situations. Added amount will be requested once scope is available.	CFSB Center	100,000	86,960	13,040	-	0.0%
A11089	Carr Hall	Replace existing emergency generator and transfer switch.	Carr Hall	92,600	80,525	12,075	33,982	42.2%
R20384	Biology Building	Relocate the mechanical equipment from the roof top to ground level to prepare for a roof replacement and better accessibility to this equipment. This project will also replace the cooling towers and piping, which serves the entire Science Complex (3 buildings)	Biology Building	2,500,000	2,174,000	326,000	874	0.0%
R20354	Carr Hall	HVAC replacements and necessary electrical upgrades	Carr Health	3,121,492	2,714,449	407,043	-	0.0%
R20355	Racer Arena	Installation of roof top package units to provide heating and cooling for the area. The arena has never had air conditioning.	Racer Arena	1,995,708	1,735,468	260,240	-	0.0%
R20356	Waterfield Library	HVAC upgrades, phase II	Waterfield Library	603,403	524,719	78,684	-	0.0%
A11119	Carmen Pavillion	Replace roof top HVAC unit that has failed, set with crane and connect to existing power and duct work.	Carman Pavillion	80,000	69,568	10,432	41,688	59.9%
→ E&G Subtotal				\$48,668,203	\$42,321,869	\$6,346,334	5,045,100.88	11.9%

University Owned Residence Halls Projects

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match
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Murray State University Project Identification Schedule

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
B10246	Regents Hall replace closets/vanities	Replacement of building in closets and vanities for three floors in University owned residence hall	Regents Residence Hall	426,000	213,000	213,000	182,659	85.8%
T20131	White Hall boiler replacement	Replace boiler in University owned residence hall. Two summer phased project.	White Residence Hall	813,000	706,985	106,015	585,287	82.8%
T20132	White Hal hydronic piping replacement	Replace hydronic piping in University owned residence hall	White Residence Hall	1,426,000	1,240,050	185,950	26,785	2.2%
T20133	White Hall air handler replacement	Replace the air handler in University owned residence hall	White Residence Hall	500,000	434,800	65,200	26,657	6.1%
→ Housing Subtotal				<u>\$3,165,000</u>	<u>\$2,594,834</u>	<u>\$570,166</u>	<u>\$821,388</u>	31.7%
Grand Total				<u><u>\$51,833,203</u></u>	<u><u>\$44,916,704</u></u>	<u><u>\$6,916,499</u></u>	<u><u>\$5,866,489</u></u>	13.1%
Total Authorized				\$54,254,000	\$47,176,000	\$7,078,000		

Northern Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total	
Education and General Projects									
22-0287	Renew/Renovate Fine Arts Phase II (AP)	Demolish & rebuild approx. 16k SF heaved floor area. Replace HVAC & fire alarm systems. Added scope to replace finishes in Corbett Theater.	Fine Arts Center		\$ 14,820,000	\$ 12,887,472	\$ 1,932,528	1,912,361	14.8%
22-0294	Renew/Renovate Nunn Hall (AP)	Demolish & rebuild approx. 8k SF heaved floor area. Replace RRs and HVAC system components. Fix foundation leak.	Nunn Hall		\$ 9,600,000	\$ 8,348,160	\$ 1,251,840	1,547,297	18.5%
22-0278	Power Plant Boiler Controls Upgrade (AP)	Replace obsolete controls, linkages and valves on boilers 2 & 3 at Power Plant.	New Power Plant		\$ 380,000	\$ 330,448	\$ 49,552	323,756	98.0%
22-0295	Fine Arts Freight Elevator Modifications (AP)	Modernization of the Fine Arts freight elevator	Fine Arts Center		\$ 524,000	\$ 455,670	\$ 68,330	12,522	2.7%
22-0272	BC & MP Bldgs Fire Alarm Modernization (AP)	Upgrade BC & MP fire alarm systems to smart devices, and bring system up to current building code.	Business Academic Center, Mathematics-Education-Psychology Center		\$ 540,000	\$ 469,584	\$ 70,416	372,879	79.4%
23-0298	Campbell / Upgrade Return System (AP)	Upgrade HVAC return system to equalize air flow and temperature & improve energy efficiency	Campbell Hall		\$ 450,000	\$ 391,320	\$ 58,680	35,512	9.1%
22-0279	Rebuild Cooling Towers /Power Plant (AP)	Rebuild 6 cooling towers; replace fill media, clean and seal towers; and, replace VFD.	New Power Plant		\$ 532,344.09	\$ 462,926	\$ 69,418	452,025	97.6%
22-0274	Maint Bldg Replace Rooftop Units (AP)	Replace HVAC system in Maintenance Building	Maintenance Building & Storage Facility (attached)		\$ 175,000	\$ 152,180	\$ 22,820	63,095	41.5%
22-0276	Nunn Hall Façade Repairs (AP)	Clean, repair and seal exterior concrete façade	Louie B. Nunn Hall		\$ 450,000	\$ 391,320	\$ 58,680	10,856	2.8%
23-0304	RH-Bleachers & Floor Repl (AP)	Replace bleachers and flooring	Regents Hall		\$ 539,478.11	\$ 469,130	\$ 70,348	469,130	100.0%
22-0277	FY 2023 Replace Flooring Main Campus (AP)	Replace damaged flooring in E&G bldgs	Multiple buildings		\$ 150,000	\$ 130,440	\$ 19,560	71,749	55.0%
22-0275	Refurbish Interior Landrum Stairwells (AP)	Remove ceilings; replace doors, lights & HVAC; and paint	Charles O. Landrum Academic Center		\$ 108,361.10	\$ 94,231	\$ 14,130	94,231	100.0%
23-0308	Main. Bldg Restore Roof (AP)	Restore roof	Maintenance Building & Storage Facility (attached)		\$ 381,296.78	\$ 331,576	\$ 49,721	331,576	100.0%
23-0309	Nunn Hall Restore Roof (AP)	Restore roof	Louie B. Nunn Hall		\$ 440,000	\$ 382,624	\$ 57,376		
23-0310	Renew/Renovate Steely PH I (AP)	Replace HVAC, fire alarm, emer. Generator and elec. switchgear	W. Frank Steely Library		\$ 5,000,000	\$ 4,348,000	\$ 652,000	153,586	3.5%

Northern Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
23-0302-71000009204	Signage Replacement Pool (AP)	Deteriorated exterior signage will be replaced or refurbished	Multiple exterior locations on campus	\$ 80,214	\$ 69,754	\$ 10,460	32,089	46.0%
23-0323	Steely Glass Elev Modernization (AP)	Modernize Glass Elevator	W. Frank Steely Library	\$ 395,000	\$ 343,492	\$ 51,508	237,662	69.2%
23-0311	Regents Generator & Switchgear (AP)	Replace generator and electrical switchgear	Regents Hall	\$ 642,000	\$ 558,283	\$ 83,717	56,723	10.2%
23-0312	Univ Center Replace Switchgear (AP)	Replace electrical switchgear	University Center	\$ 600,000	\$ 521,760	\$ 78,240	38,436	7.4%
23-0315	Concrete Sidewalk/Plaza Repairs (AP)	Replace deteriorated concrete sidewalks, curbs, and plaza areas	Multiple exterior locations on campus	\$ 500,000	\$ 434,800	\$ 65,200	61,239	14.1%
23-0320	Replace Exterior Light Poles (AP)	Replace poor condition light poles	Multiple exterior locations on campus	\$ 610,000	\$ 530,456	\$ 79,544		
23-0324	Roadway Pavement Repairs (AP)	Replace deteriorated pavement areas	Multiple exterior locations on campus	\$ 700,000	\$ 608,720	\$ 91,280	130,907	21.5%
23-0321	Water Valve Replacement (AP)	Replace poor condition underground water valves	Multiple exterior locations on campus	\$ 225,000	\$ 195,660	\$ 29,340	100,687	51.5%
23-0316	Fire Alarm Cabling Upgrades (AP)/Campus	Upgrade fiber infrastructure between and in buildings to increase reliability and redundancy on campus	Bus Academic Ctr (330), Univ Ctr (340), Student Union (341), Griffin Hall (131), Maintenance Bldg (310), & Norse Commons (377), (and connecting b/w these bldgs)	\$ 58,215.99	\$ 50,624.62	\$ 7,591.37	50,625	100.0%
23-0322	Replace Steel Gas Lines (AP)	Replace aged steel gas lines	Multiple exterior locations on campus	\$ 500,000	\$ 434,800	\$ 65,200	24,234	5.6%
23-0313	Steely Original Elev Modernization (AP)	Modernize passenger elevator	W. Frank Steely Library	\$ 350,000	\$ 304,360	\$ 45,640		
24-0328	Civic Center Systems Replacement (AP)	Replace HVAC, plumbing, electrical, and other building systems	(Former) Highland Hts Civic Center	\$ 3,700,000	\$ 3,217,520	\$ 482,480	87,973	2.7%
	Fine Arts Smoke Vent/Skylight Repairs (AP)	Eliminate leaks, complete life cycle repairs	Fine Arts Center	\$ 320,000	\$ 278,272	\$ 41,728		
24-0331	Lake Infrastructure Repairs (AP)	Replace failed pumps, complete life cycle repairs	Loch Norse (located b/w Fine Arts and Business)	\$ 350,000	\$ 304,360	\$ 45,640	99,754	32.8%
23-0303	Exterior Caulk & Seal - BC Building (AP)	Clean, replace caulk & seal concrete façade	Business Academic Center	\$ 265,000	\$ 230,444	\$ 34,556	176,134	76.4%
24-0334	Misc University Center Upgrades (AP)	Space modernization, RR renov., elevator cab renov	University Center	\$ 2,000,000	\$ 1,739,200	\$ 260,800	30,424	1.7%
24-0330	Admin Center Plumbing Infrastructure (AP)	Replace plumbing infrastructure & RR finishes	Lucas Administrative Center	\$ 1,750,000	\$ 1,521,800	\$ 228,200		
24-0332	Campbell Hall Restore Roof (AP)	Restore roof	Campbell Hall	\$ 790,000	\$ 686,984	\$ 103,016	225,658	32.8%

Northern Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
	FY 2024 Replace Flooring Main Campus (AP)	Replace damaged flooring in E&G bldgs	Multiple buildings	\$ 150,000	\$ 130,440	\$ 19,560		
23-0302-7100009201	Opportunity House Sewer Line Repair (AP)	Repairs to sanitary sewer line serving Brown Bldg (now Oppor. House)	Brown Building (now named "Opportunity House")	\$ 28,085.00	\$ 24,423	\$ 3,662	24,423	100.0%
23-0302-7100009203	Repair Lawn Areas (AP)	Lawn Repairs on West Side of Campus	Campus exterior	\$ 6,217.53	\$ 5,407	\$ 811	5,407	100.0%
23-0302-7100009205	Three Mile Road Sewer (AP)	Repairs are needed to Univ-owned sewer line	Campus exterior	\$ 50,000	\$ 43,480	\$ 6,520	9,479	21.8%
23-0302-7100009206	Data Center Drainage Repairs (AP)	Install new floor drains below raised floor	Lucas Administrative Center	\$ 4,000	\$ 3,478	\$ 522	3,478	100.0%
23-0302-7100009208	Regrade AC South Lawn/Drainage (AP)	Waterproof below grade areas of Admin Ctr in vicinity of leak, drainage to drain away from bldg, regrade lawn away from bldg	Campus Grounds improvement to stop leak in Administrative Center	\$ 30,000	\$ 26,088	\$ 3,912	6,826	26.2%
23-0302-7100009207	Steely Planter Waterproofing (AP)	Install waterproofing in planter to prevent leaks into library space	W. Frank Steely Library	\$ 24,950	\$ 21,697	\$ 3,253	21,697	100.0%
23-0302-7100009210	Landrum Interior Survey (AP)	Complete survey of interior of Landrum to establish baseline for future floor heaving repairs	Landrum Academic Center	\$ 15,914.90	\$ 13,840	\$ 2,075	12,767	92.3%
23-0302-7100009211	Business Academic Ctr Interior Survey (AP)	Complete survey of interior of BC Bldg to establish baseline for future floor heaving repairs	Business Academic Center	\$ 23,127.50	\$ 20,112	\$ 3,016	20,112	100.0%
7100009214	MP 332 Painting Studio Renovation (AP)	Convert space to painting studio to facilitate Fine Arts Renovation	Mathematics-Education-Psychology Center	\$ 20,118.63	\$ 17,495	\$ 2,623		
7100009213	LA 333 Suite Renov/Drawing Studio	Convert space to drawing studio to facilitate Fine Arts Renovation	Landrum Academic Center	\$ 11,836.19	\$ 10,293	\$ 1,543		
7100009202	MP 200 Wallcovering Repair (AP)	Remove moisture-damaged wallcovering and paint.	Mathematics-Education-Psychology Center	\$ 3,000	\$ 2,609	\$ 391		
7100009209	MP Condensate Tank Replacement (AP)	Replace deteriorated condensate tank	Mathematics-Education-Psychology Center	\$ 22,000	\$ 19,131	\$ 2,869		
71000011601	Flooring Replacement Health Center/CRC (AP)	Replace deteriorated flooring	Albright Health Center	\$ 55,932.31	\$ 48,639	\$ 7,294		
71000011604	Repl Campbell Hall Water Heater	Replace water heater	Campbell Hall	\$ 11,900	\$ 10,348	\$ 1,552		
→ E&G Subtotal				\$48,382,992	\$42,073,850	\$6,309,142	7,307,309	17.4%

Northern Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
Residential Housing Projects								
22-0292	Replace Norse Commons Rooftop HVAC (AP)	Replace rooftop HVAC units	Norse Commons	\$ 317,223.29	\$ 275,857	\$ 41,366	241,129	87.4%
23-0307	KY/CW Emergency Generator (AP)	Replace generator; it serves three buildings as noted	Kentucky Hall, Cumberland Hall and Commonwealth Hall	\$ 105,000	\$ 91,308	\$ 13,692	7,569	8.3%
23-0319	KY Hall Transformer (AP)	Replace electrical transformer and water heater	Kentucky Hall	\$ 111,971	\$ 97,370	\$ 14,601		
23-0305	US Caulking/Façade Repairs (AP)	Replace caulking, correct settlement issue, tuckpointing, waterproofing	University Suites	\$ 347,556.27	\$ 302,235	\$ 45,321	155,885	51.6%
23-0302-71000009212	Northern Terrace Ext. Ceiling Repair (AP)	Remove peeling paint and repaint underside of 2nd floor balcony slab	Northern Terrace	\$ 9,000	\$ 7,826	\$ 1,174	7,826	100.0%
71000011801	Norse Hall Cabling/Thermostats	Cabling to connect new smart thermostats to the campus network	Norse Hall	\$ 100,000	\$ 86,960	\$ 13,040		
71000011802	Commonwealth Hall/Monitoring System	Repl system which monitors the building's control system & thermostats	Commonwealth Hall	\$ 32,000	\$ 27,827	\$ 4,173		
23-0316	Fire Alarm Cabling Upgrades (AP)/Housing	Upgrade fiber infrastructure between and in buildings to increase reliability and redundancy (in residence halls)	Norse Commons	25,093.93	\$ 21,822	\$ 3,272	21,822	100.0%
211010025	Callahan Door Closers	Install fire marshal-required door closers on suite doors in Callahan residence hall	Callahan Hall	23,730	\$ 20,636	\$ 3,094		
24-0338	Univ Suites Boiler/Thermostat	Replace boiler and thermostats	University Suites	77,685.49	\$ 67,555	\$ 10,130	24,650	36.5%
71000011804	Univ Suites Shower Repairs	Replace deteriorated flooring near showers, replace drains to prevent leaks	University Suites	160,000	\$ 139,136	\$ 20,864		
→ Housing Subtotal				\$1,309,260	\$1,138,532	\$170,728	458,881	40.3%
Grand Total				<u>\$49,692,252</u>	<u>\$43,212,382</u>	<u>\$6,479,870</u>	7,766,190	18.0%

Western Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
929898	Steam Line Repairs 2022	Steam Line Replacement (8 locations) to the Main Distribution System.	Central Heating Plant	\$1,310,549	\$1,139,653	\$170,896	\$643,604	56.5%
929946	Steam Line Repairs 2023	Continued Steam Line Distribution repairs and replacement	Central Heating Plant	\$1,600,000	\$1,391,360	\$208,640	\$1,291,883	92.9%
929907	Recoat IEB Roof	Remove and replace known failed roof areas. Coat entire roof and provide 12 year warranty.	Industrial Education Building	\$137,834	\$119,860	\$17,974	\$115,846	96.7%
929916	High Voltage Underground Electric	Replace 4160 volt with 12,470 volt system eliminating remaining 4,160 Substation	University Wide High Voltage Distribution System	\$3,000,000	\$2,608,800	\$391,200	\$17,088	0.7%
929942	Interior Renovation	Replace interior finishes that have exceeded their useful life.	Industrial Education Building	\$75,000	\$65,220	\$9,780		0.0%
929899	Cherry Hall Renovation	Evaluate the existing building envelope, structure, and infrastructure with the aim of improvements that will preserve the asset, extend the useful life, and renovate the structure. HVAC systems, plumbing systems and devices, electrical systems, data systems, roof, and accessibility to support the academic programs.	Henry Hardin Cherry Hall	\$30,000,000	\$26,088,000	\$3,912,000	\$156,547	0.6%
929939	Roof Project (Section 18)	Remove and Replace Roof Section 18	Center for Research and Development	\$285,000	\$247,836	\$37,164	\$228,487	92.2%
929940	Roof Project MMTH	Roofing Project to extend useful life; 20 year warranty; thermal scan completed; fully reinforced roof restoration	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$995,000	\$865,252	\$129,748	\$865,252	100.0%
929937	Roof Project South Campus	Roofing Project to extend useful life; 20 year warranty; thermal scan completed; fully reinforced roof restoration	South Campus (SC)	\$570,000	\$495,672	\$74,328	\$479,470	96.7%
929893	FAC Roof Repair/Replacement	Roof Repair/Replacement	Ivan Wilson Fine Arts Center (FAC)	\$150,000	\$130,440	\$19,560		0.0%
191833	Replace Generator STH	Replace Generator - Life Safety	Science & Technology Hall (STH), (New name; College High Hall, (COHH))	\$70,000	\$60,872	\$9,128	\$54,433	89.4%
929859	Replace AHU #1 FAC	Replace AHU #1 at FAC	Ivan Wilson Fine Arts Center (FAC)	\$225,000	\$195,660	\$29,340	\$183,464	93.8%
929877_929941	Replace EST Air Handler(s)	Replace Air Handling Units #1 & #2	Environmental Science & Technology (EST)	\$530,000	\$460,888	\$69,112	\$62,232	13.5%
929952	Refurbish, upgrade and Replace Phoenix System	Upgrade Phoenix System valves and pneumatic controls	Engineering & Biological Sciences Bldg. (EBS)	\$550,000	\$478,280	\$71,720		0.0%
929935	Upgrade and Replace Natural Gas Line	Replace existing gas line	Gary Ransdell Hall (GRH)	\$85,000	\$73,916	\$11,084	\$69,091	93.5%
929938	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Engineering & Biological Sciences Bldg. (EBS)	\$325,000	\$282,620	\$42,380	\$115,610	40.9%

Western Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
929936	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Snell Hall (SH)		\$145,000	\$126,092	\$18,908	73.5%
929964	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Mass Media & Technology Hall (MMTH), (New Name; Jody Richards Hall (JRH))		\$150,000	\$130,440	\$19,560	0.0%
929965	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Florence Schneider Hall (FS), (New Name; Academy for Mathematics and Sciences of KY (FS))		\$95,000	\$82,612	\$12,388	0.0%
929963	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Health Services Center (HS)		\$140,000	\$121,744	\$18,256	0.0%
929962	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Cravens Library (RCL)		\$150,000	\$130,440	\$19,560	0.0%
929966	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Science & Technology Hall (STH), (New name; College High Hall, (COHH))		\$30,000	\$26,088	\$3,912	0.0%
929961	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Academic Complex (AC)		\$105,000	\$91,308	\$13,692	0.0%
929960	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Wetherby Administration Bldg (WAB)		\$230,000	\$200,008	\$29,992	0.0%
929958	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	South Campus (SC)		\$200,000	\$173,920	\$26,080	0.0%
929959	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	Agricultural Exposition Center (AEC)		\$85,000	\$73,916	\$11,084	0.0%
To be Assigned	Renovate Kentucky Building	Evaluate the existing building , interior with the aim of improvements that will preserve the asset, extend the useful life, and renovate the structure to meet some specific programatic needs.	KENTUCKY LIBRARY & MUSEUM		\$450,000	\$391,320	\$58,680	0.0%
To be Assigned	Exterior Renovation Kentucky Building	Evaluate the exterior envelope of the structure to scope needed renovation to protect the asset. Roof renewal, structural and exterior elements.	KENTUCKY LIBRARY & MUSEUM		\$275,000	\$239,140	\$35,860	0.0%
929879	Renovation of MMTH	Renovation of interior space to modernize areas such as the 24/7 Computer Lab and other space as needed	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)		\$2,000,000	\$1,739,200	\$260,800	0.0%
929978	Renovation of Center for Research and Development	Renovation of interior and exterior space to modernize and protect the asset.	Center for Research and Development		\$2,000,000	\$1,739,200	\$260,800	0.0%

Western Kentucky University

Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
929970	Van Meter Hall Interior Renovation	Interior Renovation as needed to protect the asset	Van Meter Auditorium	\$150,000	\$130,440	\$19,560		0.0%
929969	Campus Wide E&G Access Control	Renovate existing E&G Building Exterior egress doorway systems to include adding Electronic Access Control.	Various E&G Building Across Campus	\$2,000,000	\$1,739,200	\$260,800		0.0%
To be Assigned	Renovation Gordon Wilson Hall	Functional renovation primarily to improve ADA accessibility, modernize restrooms and possible the addition of an elevator	Gordon Wilson Hall	\$2,000,000	\$1,739,200	\$260,800		0.0%
To be Assigned	Roof Project Academic Athletic BLDG.1 (E.A. Diddle Arena)	Roofing project to extend the useful life of this facility	Academic Athletic BLDG.1 (E.A. Diddle Arena)	\$4,000,000	\$3,478,400	\$521,600		0.0%
929968	Replace Electric Boiler Feed-Water Pumps	Replace two (2) electric feed-water pumps	Central Heating Plant	\$160,000	\$139,136	\$20,864		0.0%
929981	Roofing Project - WAB	This project is to replace and recoat existing roof to extend its useful life	Wetherby Administration Building	\$100,000	\$86,960	\$13,040		0.0%
929982	Roofing Project - EBS	This project is to replace and recoat existing roof to extend its useful life	Engineering & Biological Sciences Bldg. (EBS)	\$390,000	\$339,144	\$50,856		0.0%
929950	Renovation HCIC Patio	Remove and replace water damaged building envelope sections. Repair is design to ensure the integrity of the envelope and extend useful life	Honors College & International Center	\$75,000	\$65,220	\$9,780		0.0%
929974	Elevator Replacement- EST	Remove and replace existing elevator.	Environmnetal Science & Technology	\$350,000	\$304,360	\$45,640		0.0%
929949	Generator Replacement - AEC	Replace 40 year old generator to improve efficiency, reliability, safety and environmental impact.	Agricultural Exposition Center (AEC)	\$100,000	\$86,960	\$13,040		0.0%
929975	Replace pneumatic Controls to digital - EST	Replacing pneumatic controls with digital controls to provide efficiency, accuracy resulting in overall building performance	Environmnetal Science & Technology (EST)	\$175,000	\$152,180	\$22,820		0.0%
929951	Convert Theater Lighting to LED	Convert Russell H. Miller Theatre lighting to LED	Ivan Wilson Fine Arts Center (FAC)	\$100,000	\$86,960	\$13,040		0.0%
929970	Renovation of Van Meter Auditorium	Remove and replace water damaged building materials to protect the asset. This work is specifically targeting the plaster work original to the stucture	Van Meter Auditorium	\$150,000	\$130,440	\$19,560		0.0%
191862	Duct Work Study	Perform an assessment and analysis of the ductwork system in various E&G buildings. The goal of the study is to evaluate the efficiency and performance to identify the potential problems or areas for improvement.	Various E&G Building Across Campus	\$100,000	\$86,960	\$13,040		0.0%
929947	Gary Ransdell Hall Renovation	Life Safety improvement of existing fire shutter door	Gary Ransdell Hall	\$900,000	\$782,640	\$117,360		0.0%
929932	AP-Boiler Renovation	Modernaztion of Controls	Central Heating Plant	\$170,000	\$147,832	\$22,168		0.0%

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Project Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
To be Assigned	AP_Air Handling Units Renewal_Academic Complex	Renewal of (2) Air handling units to improve operational efficiency.	Academic Complex (AC)	\$362,250	\$315,013	\$47,237		0.0%
929973	AP - Jones Jagers HVAC upgrade	Replace failed HVAC systems and controls.	JONES JAGGERS HALL (Education Complex: Lab School)	\$50,000	\$43,480	\$6,520		0.0%
To be Assigned	AP-College High Hall Renovation	Evaluate the existing building mechanical systems and infrastructure with the aim of improvements that will support the academic programs.	Science &Technology Hall (STH), (New name; College High Hall, (COHH))	\$100,000	\$86,960	\$13,040		0.0%
To be Assigned	AP_Academic Athletic BLDG.1 Mechanical Upgrade	Upgrade Mechanical Equipment to address IAQ improvement and domestic hot water.	Academic Athletic BLDG.1 (E.A. Diddle Arena)	\$625,000	\$543,500	\$81,500		0.0%
929977	AP - Elimination of Pneumatics JRH	Replacing pneumatic controls with digital controls to provide efficiency, accuracy resulting in overall building performance	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$225,000	\$195,660	\$29,340		0.0%
929976	AP - Elimination of Pneumatics in EBS and IEB	Replace all pneumatic controls with electronic controls to provide efficiency, accuracy resulting in overall building performance to improve indoor air quality.	Engineering & Biological Sciences Bldg. (EBS) and Industrial Education Building	\$155,000	\$134,788	\$20,212		0.0%
To be Assigned	AP_Elevator Renewal-Academic Complex	Modernize and renew Academic Complex elevator #1	Academic Complex (AC)	\$220,000	\$191,312	\$28,688		0.0%
To be Assigned	Fire Safety Modernization	Replace end of life fire alarm devices and panels in various campus E&G Facilities		\$200,000	\$173,920	\$26,080		0.0%
To be Assigned	AP - CRD Roof Project	Various roofing area improvements and/or replacements	Center for Research and Development	\$800,000	\$695,680	\$104,320		0.0%
To be Assigned	AP-CRD HVAC Improvements	Replacement/Upgrades to various HVAC systems	Center for Research and Development	\$300,000	\$260,880	\$39,120		0.0%
To be Assigned	AP-OSHA Fall Protection Upgrades	Upgrades to existing E&G facilities needed Fall Protection	Academic Complex (0047), Environmental Science &	\$225,000	\$195,660	\$29,340		0.0%
To be Assigned	Steam Line Repairs 2024	Steam Line Replacement to the Main Distribution System.	Central Heating Plant	\$950,000	\$826,120	\$123,880		0.0%
To be Assigned	AP_Service Supply Elevator Renewal	Modernize and renew SSB elevator to improve reliability	Service Supply Building	\$350,000	\$304,360	\$45,640		0.0%
929987	AP_MMTH Data Center Upgrades	Upgrade the Data Center HVAC and Backup Systems to improve the reliability of the infrastructure.	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$998,000	\$867,861	\$130,139		0.0%
To be Assigned	AP_Renewal of 12 Air Handler Units	Renewal of (12) Air handling units to improve operational efficiency.	Ivan Wilson Fine Arts Center (FAC)	\$501,975	\$436,517	\$65,458		0.0%
929988	AP_Concrete Restoration_Academic Athletic BLDG.1	Remove and replace failed concrete joints and concrete to protect the plant.	Academic Athletic BLDG.1 (E.A. Diddle Arena)	\$125,000	\$108,700	\$16,300		0.0%
Total				\$63,070,607	\$54,846,200	\$8,224,407	\$4,375,639	8.0%

KCTCS - Education and General Projects

Fund Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
CAET	Renovate and/or Construct Transportation Training Center - Ashland CTC	Renovate buildings at the Roberts Drive Campus. Based on a study, the project may be modified to construct a new facility at the Technology Drive Campus if it is found to be more cost efficient.	Workforce Solutions Autobody/Mechanics Diesel Technology	12,000,000	10,435,200	1,564,800	\$2,460,968	23.6%
CAWE	Renovate Main Building Phase II - Ashland CTC	Update electrical and security system, plumbing, lighting, restrooms, windows and doors.	Main Building	11,400,000	9,913,440	1,486,560	\$776,466	7.8%
CAWZ	Roof Replacements - Ashland CTC	Replace roof on two buildings.	Goodpaster Technology Drive	1,598,000	1,389,621	208,379	\$1,389,621	100.0%
CAP1	Roof Replacements - Big Sandy CTC	Roof repairs and replacements on six buildings.	Hager Hill Mayo Building E Mayo Building F Pikeville Regional Tech Prestonsburg Student Center Prestonsburg Johnson Building	3,363,500	2,924,900	438,600	\$2,924,900	100.0%
CAWY	Renovate Administration Building - Bluegrass CTC	Renovate plumbing and restroom upgrades, masonry and window repairs, elevator and student services addition.	Administration Building	9,700,000	8,435,120	1,264,880	\$717,730	8.5%
CAXU	Renovate Science Building Labs - Elizabethtown CTC	Upgrade interior flooring, ceiling, technology and equipment in labs.	Science Building	6,400,000	5,565,440	834,560	\$556,544	10.0%
CAFG	Student Center Roof - Elizabethtown CTC	Replace Student Center roof.	Student Center	308,000	267,837	40,163	\$267,837	100.0%
CAPB	Site Development - Elizabethtown CTC	Improvements to interior roadways, adding roundabouts, adding pedestrian walkways and walking paths, additional lighting and greenspace.	N/A	999,000	868,730	130,270	\$123,483	14.2%
CB2E	Parking Lot Paving - Elizabethtown CTC	Paving parking lots on the Main Campus.	N/A	999,000	868,730	130,270	\$0	0.0%
CAP9	Roof Replacements - Gateway CTC	Replacement of two roofs at Gateway.	Student Services Center - Edgewood	1,574,762	1,369,413	205,349	\$1,369,413	100.0%
CAEW	Mechanical Equipment and Controls - Gateway CTC	Upgrade and replace boilers, chillers, pumps and air handlers and heating, ventilation and air conditioning control upgrades.	Various	4,500,000	3,913,200	586,800	\$3,047,010	77.9%
CAP3	Renovate Jolly Classroom Center - Hazard CTC	Renovation will include flooring, HVAC, plumbing and roof replacement.	Jolly Center	6,300,000	5,478,480	821,520	\$504,368	9.2%
CAWH	HVAC Upgrades - Hazard CTC	Replace or upgrade HVAC equipment and controls in various facilities.	Various	4,700,000	4,087,120	612,880	\$284,359	7.0%
CAXV	Student Center Relocation & Demolition - Henderson CC	Relocate services in the Student Center to other buildings and demolish the Student Center.	Student Center	1,000,000	869,600	130,400	\$333,579	38.4%
CAP8	Administration -Replace Doors and Windows - Henderson CC	Replacement of doors and windows.	Administration Building	991,014	861,786	129,228	\$861,786	100.0%
CADL	Renovate Academic Building - Hopkinsville CC	Renovate building including flooring, windows, restroom and HVAC upgrades.	Academic Building	14,900,000	12,957,040	1,942,960	\$1,815,725	14.0%

KCTCS - Education and General Projects

Fund Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
CAX0	Renovate and/or Replace Hartford Building Phase I - Jefferson CTC	Based on a study, it was determined that it would be more cost efficient to replace the Hartford Building with two low rise energy efficient buildings. This project is the first phase constructing a new laboratory building.	Hartford Hall	25,000,000	21,740,000	3,260,000	\$21,566,080	99.2%
CAWF	Renovate Science Labs - Jefferson CTC	Renovate six laboratories at the Southwest Campus. Replace or renovate exhaust hoods, equipment and fixtures.	Science Building	3,000,000	2,608,800	391,200	\$38,436	1.5%
CAWG	Renovate Technical Campus - Madisonville CC	Upgrade plumbing, boilers, lighting, window and electrical requirements.	Office Building Academic Building Occupation Building Simulated Mine	3,700,000	3,217,520	482,480	\$269,576	8.4%
CA80	Renovate Aviation - Madisonville CC	Renovation includes roof replacement, internal reconfiguration, HVAC upgrades, parking lot, lighting and drainage.	Aviation Center	1,278,903	1,112,134	166,769	\$1,108,797	99.7%
CA6L	Glema Mahr Roof Replacement - Madisonville CC	Replace Glema Mahr Center for the Arts roof.	Glema Mahr Center for the Arts	1,188,000	1,033,085	154,915	\$1,033,085	100.0%
CARF	Roof Replacements - Maysville CTC	Replace two roofs at the Maysville Campus - Administration and Denham Buildings.	Administration Academic Denham Tech Building	658,220	572,388	85,832	\$572,388	100.0%
CB7X	Parking Lot Repairs - Maysville CTC	Repair parking lots Campuswide.	N/A	999,000	868,730	130,270	\$88,654	10.2%
CABR	Window Leak Mitigation Various Bldgs. - Maysville CTC	Repair window and other related leaks at the Maysville, Mt Sterling and Rowan Campuses.	Various	3,700,000	3,217,520	482,480	\$1,542,023	47.9%
CAPO	Upgrade Fire Alarms - Maysville CTC	Create a campuswide interconnected fire alarm system that provides monitoring control from a central location.	Various	1,500,000	1,304,400	195,600	\$1,152,730	88.4%
CAP2	Replace HVAC System Phase I Main Campus - Owensboro CTC	First Phase of a three phase project, which will retrofit the HVAC System on the Main Campus.	Various	4,521,420	3,931,827	589,593	\$3,931,827	100.0%
C9G8	Exterior Repairs - Owensboro CTC	Repair sidewalks, skylight and exterior railings.	Various	542,501	471,759	70,742	\$471,759	100.0%
CANZ	Southeast Roof Repairs - Owensboro CTC	Repair roof at the Southeastern campus.	Southeastern Campus	847,000	736,551	110,449	\$736,551	100.0%
CAP4	Upgrade Life and Fire Safety - Owensboro CTC	Upgrade fire alarm, sprinkler and safety systems at all campuses.	Various	2,400,000	2,087,040	312,960	\$1,339,149	64.2%
CAP5	Life Safety Upgrades - Somerset CC	Upgrade sprinkler, fire alarms and safety systems.	Various	4,300,000	3,739,280	560,720	\$1,202,092	32.1%
CAFW	Upgrade HVAC South Campus - Somerset CC	Upgrade HVAC System at the South Campus.	Building 1 - Community WF Building 2 Business Building 3 Administration Building 4 Cosmetology Building 5 Diesel	2,143,900	1,864,335	279,565	\$1,864,335	100.0%
CAXT	Upgrade ADA - Somerset CC	Upgrade restrooms on all campuses and parking lot requirements for ADA requirements.	Various	1,600,000	1,391,360	208,640	\$194,790	14.0%

KCTCS - Education and General Projects

Fund Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
CAXW	Replace Windows & Doors - Somerset CC	Replace windows and doors at five buildings.	Building 1 - Community WF Building 2 Business Building 3 Administration Stoner Building Meece Building	1,200,000	1,043,520	156,480	\$146,093	14.0%
CAX1	Renovate Main Campus Buildings - Southcentral CTC	Renovate four buildings on the Main Campus to more effectively service student, faculty, staff and the community needs.	Building A Building D Building J Building H	12,000,000	10,435,200	1,564,800	\$908,732	8.7%
CAPA	Roof Replacements - Southeast KY CTC	Replace three roofs on the Cumberland and Middlesboro Campuses.	Chrisman Hall Administration Building Classroom Building	2,419,000	2,103,562	315,438	\$2,103,562	100.0%
CAFX	Mechanical Equipment Upgrades - Southeast KY CTC	Upgrade and replace boilers, chillers, pumps and air handlers and heating, ventilation and air conditioning control upgrades.	Various	7,000,000	6,087,200	912,800	\$691,767	11.4%
CB4F	Renovate Pineville Campus - Southeast KY CTC	Upgrade HVAC, flooring and roof replacement.	Health Tech Center	2,500,000	2,174,000	326,000	\$260,880	12.0%
CAP6	Renovate Main Campus Buildings - West KY CTC	Replace roofs and switchgear on the Main Campus.	Student Center Matheson LRC Building Carson Hall Athletics Building	5,744,888	4,995,755	749,133	\$4,995,755	100.0%
CAP7	Parking Lots and Sidewalks - West KY CTC	Paving and sidewalk repairs.	N/A	2,801,150	2,435,880	365,270	\$2,435,880	100.0%
CAF5	Fire Alarm Upgrades Group 1 - KCTCS West Colleges	Upgrade fire alarm panels in the western colleges.	Various	1,600,000	1,391,360	208,640	\$439,635	31.6%
CAF4	Fire Alarm Upgrades Group 2 - KCTCS East Colleges	Upgrade fire alarm panels in the eastern colleges.	Various	1,600,000	1,391,360	208,640	\$151,722	10.9%
CAPP	Renovate Valley Oak Buildings - Somerset CC	Upgrade HVAC System, exhaust system, electrical, and ADA issues. Replace drywall, insulation, and flooring.	VO610 Building VO580 Building	999,000	868,730	130,270	\$815,072	93.8%
CASK	Chiller Replacement -Madisonville CC	Chiller Replacement for the Postsecondary Education Building.	Steve Beshear Center for Postsecondary Education Building	238,200	207,139	31,061	\$207,139	100.0%
CAVV	Stoner HVAC Controls Upgrade - Somerset CC	Upgrade HVAC System and controls in the Stoner Hall.	Stoner Hall	379,044	329,617	49,427	\$329,617	100.0%
CAY5	McCreary Center Roof Replacement - Somerset CC	Replace the roof on the McCreary Center.	McCreary Center	213,000	185,225	27,775	\$185,225	100.0%
CAZY	Mechanical Equipment & Upgrades - Henderson CC	Upgrade mechanical equipment and controls at the Henderson Community College.	Various	1,500,000	1,304,400	195,600	\$56,524	4.3%
CB2D	Upgrade Campus Security -		Various	999,000	868,730	130,270	\$0	0.0%

KCTCS - Education and General Projects

Fund Number	Project Name	Project Description	Building Name	Project Scope	State Funds	Campus Match	State Funds Reimbursed	Percent of Total
	Henderson CC	Upgrade security cameras on the Henderson Main Campus.						
CB2F	Roof Replacements - Bluegrass CTC	Replace the roofs on the Leestown Campus Building S and the Newtown Campus Megowan Building.	Megowan Building Building S	1,400,000	1,217,440	182,560	\$21,392	1.8%
CBB2	Fire Alarm Upgrades - Big Sandy CTC	Replace the fire panel systems at all Big Sandy CTC locations.	Various	2,700,000	2,347,920	352,080	\$0	0.0%
CB8L	HVAC Replacements - Bluegrass CTC	Replace the HVAC units at the Leestown Campus in Buildings B and S and at the Newtown Campus in the Megowan Building.	Megowan Building Building B Building S	2,500,000	2,174,000	326,000	\$35,654	1.6%
CB84	Edgewood Renovation - Gateway CTC	Renovate the Edgewood Campus to include an elevator replacement, new flooring, restroom and classroom upgrades.	Student Services Center	3,500,000	3,043,600	456,400	\$0	0.0%
CB7W	Replace Switchgear Downtown Campus - Owensboro CTC	Replace the switchgear at the Downtown Campus.	Downtown Campus	2,800,000	2,434,880	365,120	\$221,226	9.1%
CB5A	Chiller Replacement- Big Sandy CTC, Pikeville Campus	Replace the chiller at the Pikeville Campus.	Pikeville Regional Technology Center	895,000	778,292	116,708		
	Grand Total			193,100,502	167,920,197	25,180,305	68,551,936	40.8%